

Greater Glens Falls Transit System

ID Number: 2120

495 Queensbury Avenue
Queensbury, NY 12804

Chief Executive Officer: Kevin White,
Transportation Director
(518)792-1086

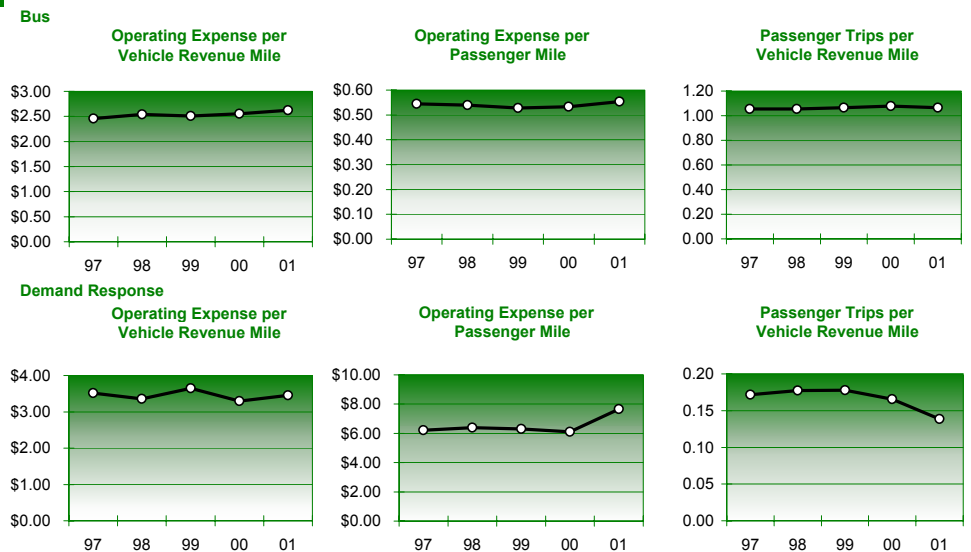
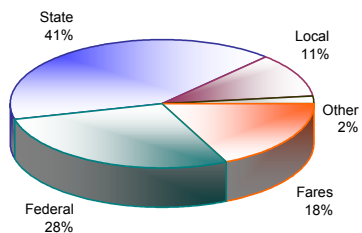
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Glens Falls, NY		Directly Operated		\$151,110		\$770,498	\$78,374
Square Miles	38	Purchased Transportation		0		\$7,700	\$0
Population	56,475	Total Fare Revenues Earned		\$151,110		1,393,197	10,246
Population Ranking out of 405 UZAs	361	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		293,925	22,671
Service Area Statistics		Passenger Fares		\$151,111		313,078	3,143
Square Miles	38	Local Funds		91,637		Average Weekday Unlinked Trips	1,023
Population	56,475	State Funds		351,336		Annual Vehicle Revenue Hours	18,390
Service Consumption		Federal Assistance ¹		235,795		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	1,403,443	Other Funds		18,993		Vehicles Available for Maximum Service	5
Annual Unlinked Trips	316,221	Total Operating Funds Expended		\$848,872		Average Fleet Age in Years	5.9
Average Weekday Unlinked Trips	1,033	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	5
Average Saturday Unlinked Trips	766	Materials and Supplies		107,445		Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Purchased Transportation		0		Percent Spares	0%
Service Supplied		Other Operating Expenses		111,496		Incidents	0
Annual Vehicle Revenue Miles	316,596	Total Operating Expenses		\$848,872		Patron Fatalities	0
Annual Vehicle Revenue Hours	21,233	Reconciling Cash Expenditures		\$0		Performance Measures	
Vehicles Available for Maximum Service	7	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$2.62	\$3.46
Vehicles Operated in Maximum Service	6	Local Funds		\$0		Operating Expense per Vehicle Revenue Hour	\$41.90
Base Period Requirement	5	State Funds		7,700		Operating Expense per Passenger Mile	\$0.55
Vehicles Operated in Maximum Service		Federal Assistance ²		0		Operating Expense per Unlinked Passenger Trip	\$2.46
Uses of Capital Funds		Total Capital Funds Expended		\$7,700		Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	1.07
						Unlinked Passenger Trips per Vehicle Revenue Hour	17.02

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	5	0	0	\$0	\$7,700	\$7,700			
Demand Response	1	0	0	0	0	0			
Total	6	0	0	\$0	\$7,700	\$7,700			

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.